

**Estimated Expenditures through: June 30, 2019**  
**For Fund 01, Resource 1400 Education Protection Account**

Notes:

| Description  | Object Codes       | Object Codes         | Amount           |
|--|--------------------|----------------------|------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                    |                      |                  |
| Adjusted Beginning Fund Balance  | 9791-9795          | 9791-9795            | 0.00             |
| Revenue Limit Sources  | 8010-8099          | 8010-8099            | 20,900.00        |
| <b>TOTAL AVAILABLE</b>   |                    |                      | <b>20,900.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                    |                      |                  |
| <b>(Objects 1000-7999)</b>   | <b>SACS Object</b> | <b>SACS Function</b> |                  |
| Instruction (Teacher Salaries)   | 1100               | 1000-1999            | 20,900.00        |
| <b>Instruction-Related Services</b>  |                    |                      |                  |
| Instructional Library, Media, and Technology                                       | 1200, 2200, 2900   | 2420                 | 0.00             |
| Other Instructional Resources (Including Parent Participation)                     | 2900               | 2490-2495            | 0.00             |
| <b>Pupil Services</b>  |                    |                      |                  |
| Guidance and Counseling Services   | 1200               | 3110                 | 0.00             |
| Psychological Services   | 1200               | 3120                 | 0.00             |
| Attendance and Social Work Services  | 2900               | 3130                 | 0.00             |
| Health Services  | 1200, 2200         | 3140                 | 0.00             |
| Speech Pathology and Audiology Services  | 1100               | 3150                 | 0.00             |
|  | 1100, 1900,        |                      |                  |
| Pupil Testing Services   | 2100               | 3160                 | 0.00             |
| Pupil Transportation   | 2200               | 3600                 | 0.00             |
| Food Services  | 2200, 2900         | 3700                 | 0.00             |
| Other Pupil Services   |                    | 3900                 | 0.00             |
| Ancillary Services   |                    | 4000-4999            | 0.00             |
| Community Services   |                    | 5000-5999            | 0.00             |
| Plant Services   | 2200               | 8000-8999            | 0.00             |
| Other Outgo  |                    | 9000-9999            | 0.00             |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                    |                      | <b>20,900.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                    |                      | <b>0.00</b>      |

Notes: